

Date: December 18, 2002
W.I.: 1311
Referred by: PAC
Revised: 05/28/03-C
12/15/04-C
10/24/07-C

ABSTRACT

Resolution No. 3518, Revised

This resolution adopts the revised Program of Projects for MTC's Low Income Flexible Transportation (LIFT) program.

The following attachments are provided with this resolution:

Attachment A— FY 2002-2005 LIFT Program of Projects

This resolution was revised on May 28, 2003 to amend Attachment A.

This resolution was revised on December 15, 2004 to amend Attachment A.

This resolution was revised on October 24, 2007 to revise the project sponsor for a transportation workshop project in Sonoma County for the FY 2005-08 Program of Projects as shown on page 8 of Attachment A.

Further discussion of this action is contained in the MTC Executive Director's Memoranda/Programming and Allocations Summary Sheet to the MTC Programming and Allocations Committee dated December 11, 2002, May 13, 2003, December 8, 2004, and October 3, 2007.

Date: December 18, 2002
W.I.: 1311
Referred by: PAC

RE: LIFT Program of Projects

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3518

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code § 66500 et seq.; and

WHEREAS, MTC has developed a process and criteria to be used in the selection of transportation projects for the Low Income Flexible Transportation (LIFT), as set forth in MTC Resolution No. 3291; and

WHEREAS, in collaboration with other public agencies in the Bay Area and MTC's Regional Welfare to Work Transportation Working Group, MTC used the screening criteria and evaluation process set forth Resolution No. 3291 to develop a Program of Projects, to be included in the Transportation Improvement Program (TIP); and

WHEREAS, the LIFT program of projects is set forth in Attachment A of this resolution, attached hereto and incorporated herein as though set forth at length; now therefore be it

RESOLVED, that MTC approves the LIFT program of projects, as set forth in Attachment A of this resolution; and be it further

RESOLVED, that the Executive Director shall forward, as necessary, a copy of this resolution to the appropriate agencies responsible for providing the funding for the LIFT program.

METROPOLITAN TRANSPORTATION COMMISSION

Steve Kinsey, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on December 18, 2002.

Date: December 18 2002
W.I.: 3110
Referred by: PAC
Revised: 05/28/03-C
12/15/04-C
10/24/07-C

Attachment A
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Low Income Flexible Transportation Program of Projects

This Attachment initially sets forth the FY 2002-2005 program of projects for MTC's Low Income Flexible Transportation (LIFT) Program, and was subsequently revised to include the FY 2005-2008 Program of Projects. This program provides funding for transportation improvements serving low-income communities.

The evaluation criteria established in Resolution No. 3291 were used to develop the program of projects.

**Summary of Proposed LIFT Program of Projects - REVISED
(Sorted by County)**

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Table 1 – Revised Recommended LIFT Funding, FY 2002-2005 Program of Projects

	County	Applicant	Project Title	Project Description	Original Recommended Funding Not to Exceed			REVISED Recommended Funding			Reason for Fund Modification
					JARC	STA	Total LIFT Grant	JARC	STA	Total LIFT Grant	
1	AL	AC Transit	Route 13	Add night and weekend service on Line #13 connecting the Oakland Army Base to connecting transit service at 14th and Broadway in downtown Oakland	\$348,480	\$209,088	\$557,568	\$330,640	\$209,093	\$539,733	Final grant amount reduced proportional to the size of the approved not-to-exceed amount.

**Summary of Proposed LIFT Program of Projects - REVISED
(Sorted by County)**

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	County	Applicant	Project Title	Project Description	Original Recommended Funding Not to Exceed			REVISED Recommended Funding			Reason for Fund Modification
					JARC	STA	Total LIFT Grant	JARC	STA	Total LIFT Grant	
2	AL	City of Alameda	Alameda Kids Coach	Create children's shuttle to transport children to and from child-care, early childhood education, and after-school programs.	\$305,421	\$140,848	\$446,269	\$291,146	\$140,848	\$431,994	Final grant amount reduced proportional to the size of the approved not-to-exceed amount.
3	AL	LAVTA	Route 14	Maintain and extend existing route 14.	\$311,318	\$ -	\$ 311,318	\$301,360	\$ -	\$301,360	Final grant amount reduced proportional to the size of the approved not-to-exceed amount.

**Summary of Proposed LIFT Program of Projects - REVISED
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	County	Applicant	Project Title	Project Description	Original Recommended Funding Not to Exceed			REVISED Recommended Funding			Reason for Fund Modification
					JARC	STA	Total LIFT Grant	JARC	STA	Total LIFT Grant	
4	CC	Contra Costa County Employment & Human Services	KEYS Program*	Create new low-interest auto loan program for CalWORKs participants	\$239,400	\$143,640	\$383,040	\$239,400	\$ -	\$239,400	STA funding eliminated to bring the project into compliance with STA requirements. All required match to be provided by applicant; no match assistance required.
5	CC	Contra Costa County Employment & Human Services	Rides to Success	Expand existing demand- response bus service.	\$268,100	\$162,460	\$460,560	\$135,000	\$81,000	\$216,000	Funding amount reduced in response to decrease in local match provided.
6	CC	County Connection	Route 121	Extend operating hours of Route 121.	\$69,662	\$47,231	\$116,893	\$72,528	\$34,253	\$106,781	Final grant amount reduced proportional to the size of the approved not-to- exceed amount.

**Summary of Proposed LIFT Program of Projects - REVISED
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	County	Applicant	Project Title	Project Description	Original Recommended Funding Not to Exceed			REVISED Recommended Funding			Reason for Fund Modification
					JARC	STA	Total LIFT Grant	JARC	STA	Total LIFT Grant	
7	MA	Marin County Department of Health and Human Services	Marin County WTW Transportation Projects	New children's shuttle and/or demand response shuttle with associated staffing costs	\$162,409	\$ -	\$162,409	\$162,409	\$48,809	\$211,218	Limited match assistance (STA funds) provided; no match assistance had been previously recommended.
8	SC	Outreach	Give Kids A LIFT!	Expand existing children's shuttle to include broader low-income target audience	\$150,000	\$90,000	\$240,000	\$142,323	\$90,000	\$232,323	Final grant amount reduced proportional to the size of the approved not-to-exceed amount.

**Summary of Proposed LIFT Program of Projects - REVISED
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	County	Applicant	Project Title	Project Description	Original Recommended Funding Not to Exceed			REVISED Recommended Funding			Reason for Fund Modification
					JARC	STA	Total LIFT Grant	JARC	STA	Total LIFT Grant	
9	SF	City CarShare	San Francisco CalWORKs CarShare*	Expand car- share fleet to low-income neighborhoods ; subsidize the cost for CalWORKs participants; target community outreach to low-income households and CalWORKs staff	\$437,446	\$83,885	\$521,331	\$420,770	\$83,886	\$504,655	Final grant amount reduced proportional to the size of the approved not-to- exceed amount.
10	SM	SamTrans	East Palo Alto Express Service	Create express bus service pilot program from East Palo Alto through Menlo Park to the Millbrae Intermodal Station.	\$600,000	\$ -	\$600,000	\$364,597	\$216,111	\$580,808	Final grant amount reduced proportional to the size of the approved not-to- exceed amount.

**Summary of Proposed LIFT Program of Projects - REVISED
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	County	Applicant	Project Title	Project Description	Original Recommended Funding Not to Exceed			REVISED Recommended Funding			Reason for Fund Modification
					JARC	STA	Total LIFT Grant	JARC	STA	Total LIFT Grant	
11	SM	San Mateo County Human Services Agency	Transit Assistance Program	Create new program to make bus tickets, passes, and CalTrain tickets available to qualified individuals so that they are able to access job development activities and employment.	\$ -	\$36,000	\$36,000	\$ -	\$36,000	\$36,000	No change. Approved funding amount was less than the original funding request.
12	SOL	City of Rio Vista	Rio Vista Van Pool	Create new vanpool service in Rio Vista	\$52,016	\$20,807	\$72,823	\$49,688	\$20,807	\$70,494	Final grant amount reduced proportional to the size of the approved not-to- exceed amount.

**Summary of Proposed LIFT Program of Projects - REVISED
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	County	Applicant	Project Title	Project Description	Original Recommended Funding Not to Exceed			REVISED Recommended Funding			Reason for Fund Modification
					JARC	STA	Total LIFT Grant	JARC	STA	Total LIFT Grant	
13	SOL	TBD	Solano County Children's Shuttle	Create new children's shuttle in Solano County.	\$160,000	\$ -	\$160,000	\$154,882	\$ -	\$154,882	Final grant amount reduced proportional to the size of the approved not-to- exceed amount. (Fiscal agent TBD.)
14	SON	Sonoma County Human Services Department	Long Term Transportation Solutions Project	Assist low- income families in developing a transportation plan to meet their immediate and long-range needs.	\$216,000	\$ -	\$216,000	\$204,858	\$11,142	\$216,000	JARC and STA funding modified to allow for additional match assistance; no net increase in the total LIFT grant
TOTALS					\$3,309,110	\$945,101	\$4,254,211	\$2,865,980	\$975,669	\$3,841,649	
AMOUNT AVAILABLE					\$3,000,000	\$1,000,000	\$4,000,000	\$3,000,000	\$1,000,000	\$4,000,000	
AMOUNT REMAINING					[\$309,110]	\$54,899	[\$254,211]	\$134,020	\$24,331	\$153,351	

**Table 2 – FY 2005-08 Proposed Program of Projects
(Sorted by County)**

Recommended for Funding						
	County	Sponsor	Project	JARC	STA	Total LIFT Grant
1	ALA	AC Transit	Continuation of Route 63 (Alameda Point)		213,333	\$213,333
2	ALA	Davis Center	San Leandro LINKS (continuation/expansion)		266,666	\$266,666
3	CC	WestCAT	New Fixed Route to CC Community College	160,000	90,141	\$250,141
4	CC	Neighborhood House of N. Richmond	Bus Benches and Transportation Coordinator	124,000	48,900	\$172,900
5	MRN	Marin County	CalWORKS Auto Program	141,226		\$141,226
6	NAP	NCTPA	Napa Flexible Shuttle Service	400,000		\$400,000
7	SF	Muni	Continuation of Treasure Island Fixed Route Bus Service		266,666	\$266,666
8	SM	East Palo Alto	Caltrain Shuttle		258,000	\$258,000
9	SM	East Palo Alto	Youth Shuttle		216,220	\$216,220
10	SCL	Outreach	Give Kids a Lift (Continuation)		266,666	\$266,666
11	SOL	Dixon	Taxi Voucher Program	31,200	6,240	\$37,440
12	SON	a. Sonoma Count	Transportation Counselors/Workshops (Continuation)	266,666		\$266,666 <u>(\$82,341)</u> \$184,325
		b. Jewish Family & Children's Services		81,155		\$81,155 Bal: \$103,170
	TOTAL			\$1,123,092	\$1,632,832	\$2,755,924